

# HOSPICE of RANDOLPH COUNTY

*No one journeys the path of serious illness alone.*

## Annual Report for the Year 2009



Photo taken on April 9, 2010

**A**s you will see from the photo above, we have been very busy at Hospice of Randolph County! Although 2010 has had a productive start, 2009 moved at an equally brisk pace. In 2009 we continued to provide quality, compassionate hospice and home health care services to our patients, experiencing growth in both programs. In addition to managing the day-to-day operations, the board and staff were simultaneously planning the meticulous details for the future hospice inpatient facility.

In early 2009, requests for bids were sent out to commercial lenders as well as commercial building contractors for the project. When the dust from the activity settled, Carolina Bank of Asheboro became the lender of choice, and Engineered Construction Company of Raleigh was awarded the contract to build the facility. In November, we officially broke ground on the project and construction is currently underway. Completion of the 'hospice house' is slated for January of 2011. As you can see, there are many exciting things in store for Hospice of Randolph County in the next few years as we continue to providing loving care for those in need. Thank you for supporting us in our mission to ensure that no one journeys the path of serious illness alone.

*(See reverse side for 2009 outcomes)*

### BOARD OF DIRECTORS 2009 - 2010

**Robert A. Mason**, Chairman  
**Rhonda Burch Moffitt**, President/CEO  
**Richard Brooks**, Treasurer  
**Cindy Schroder**, Secretary  
**W. Edward Bunch**  
**Robin Cockerham**  
**David Caughron**  
**Carla Freemyer**  
**Candice Garrett**  
**Cranford Knott**  
**Robert Morrison**  
**Douglas E. Schultz, MD**  
**Patricia Shevlin, MD**  
**David Townsend, III**  
**Billie S. Vuncannon** - Emeritus

# Annual Report for the Year 2009: Results and Statistics

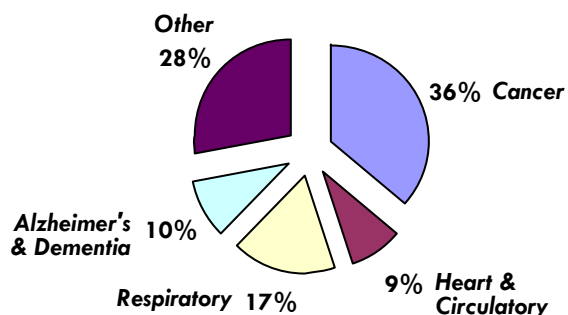
## Service and Program Data

- Hospice Patients Served: 552
- Home Health Patients Served: 107
- Kids Path Home Health Children Served: 41
- Bereavement Support Recipients: 818
- Children Served in Social Work Support: 157
- Children at Caterpillar's Quest Camp: 61
- Nursing Students Precepted: 39
- Social Work Student Precepted: 1
- Hospice Visits (all disciplines): 27,412
- Home Health Visits (all disciplines): 3,033

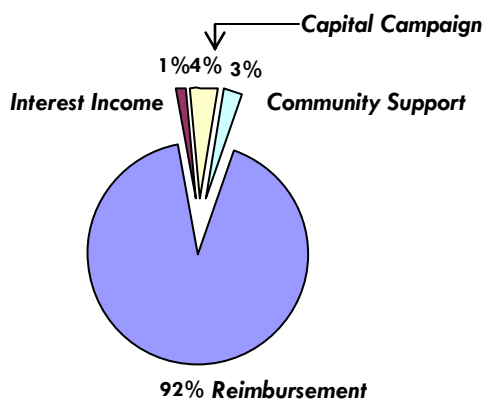
## Staff & Volunteer Data

- Volunteer Board of Directors: 14
- Full-time Staff: 53
- Part-time Staff: 17
- Patient Volunteers: 48
- Office Volunteers: 21
- Event Volunteers: 110
- New Volunteers Trained: 14
- Volunteer Hours: 2,875
- Volunteer Cost Savings: \$56,094

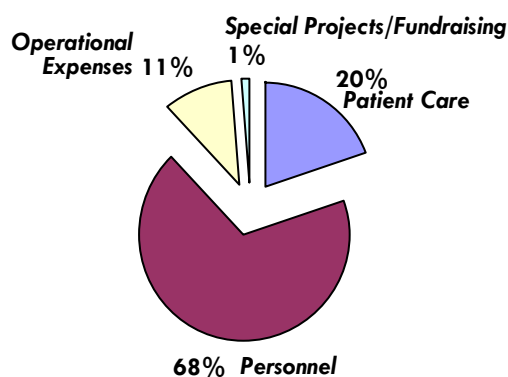
## Disease Diagnoses



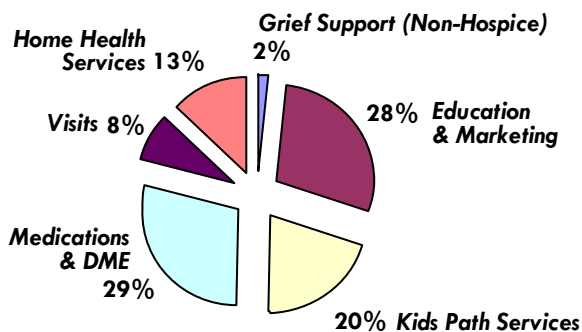
## Revenues - \$5,494,978



## Expenses - \$4,477,105



## Unreimbursed Services - \$337,916



## Community Giving - \$379,297

